

Appendix 1 – Proposed options for consultation on Haringey schools funding in 2018-19

OPTION 1

Provisional 2018-19 Schools Block allocation	£193,379,693.35
0% Transfer out of Schools Block	£0.00
Growth Fund for 2018-19	-£1,100,000.00
Total Funding for Schools Block Formula	£191,487,162.87
Unused Total Funding for Schools Block Formula	£792,540.77

OPTION 2

Provisional 2018-19 Schools Block allocation	£193,379,693.35
0% Transfer out of Schools Block	£0.00
Growth Fund for 2018-19	-£1,100,000.00
Total Funding for Schools Block Formula	£192,279,693.35

OPTION 3

Provisional 2018-19 Schools Block allocation	£193,379,693.35
0.25% Transfer out of Schools Block	-£483,449.23
Growth Fund for 2018-19	-£1,100,000.00
Total Funding for Schools Block Formula	£191,796,244.11

OPTION 4

Provisional 2018-19 Schools Block allocation	£193,379,693.35
0.5% Transfer out of Schools Block	-£966,898.47
Growth Fund for 2018-19	-£1,100,000.00
Total Funding for Schools Block Formula	£191,312,794.88

URN	LAESTAB	School Name	17-18 Post MFG Budget	17-18 Post MFG per pupil Budget
Total			£191,044,263	
102078	3092002	Belmont Junior School	£1,125,853.15	£5,236.53
102079	3092003	Belmont Infant School	£948,634.21	£5,613.22
102080	3092004	Bounds Green Junior School	£1,356,650.20	£5,024.63
102081	3092005	Bounds Green Infant School	£1,098,664.39	£5,256.77
102084	3092008	Campsbourne Junior School	£1,158,112.00	£5,386.57
102085	3092009	Campsbourne Infant School	£920,540.39	£5,290.46
102087	3092015	The Devonshire Hill Nursery & Primary School	£2,116,246.90	£5,212.43
102091	3092020	Earlsmead Primary School	£2,180,635.04	£4,978.62
102092	3092022	Hightgate Primary School	£1,784,553.66	£4,575.78
102094	3092025	Lancelotian Primary School	£2,223,228.63	£5,268.31
102097	3092029	Coldfall Primary	£2,691,094.84	£4,258.06
102098	3092031	Tetherdown Primary	£1,802,073.78	£4,321.52
102106	3092041	Rokesley Junior	£1,641,657.91	£4,677.09
102107	3092042	Rokesley Infant School	£1,254,305.25	£4,787.42
102110	3092045	South Haringey Junior School	£1,240,469.06	£5,125.91
102111	3092046	South Haringey Infant School & Nursery	£1,004,042.35	£5,803.71
102112	3092047	Stamford Hill Primary School	£1,099,926.08	£5,819.71
102115	3092051	West Green Primary School	£1,123,777.40	£5,853.01
102120	3092057	Tiverton Primary School	£1,931,442.18	£5,306.16
102121	3092058	Colindge Primary	£3,556,687.59	£4,249.33
102124	3092062	Wellbourne Primary	£2,851,899.40	£5,340.64
102125	3092063	Lea Valley Primary School	£2,242,228.07	£5,288.27
102127	3092065	Ferry Lane Primary School	£1,076,784.45	£5,820.46
102128	3092072	Rhodes Avenue Primary	£2,536,044.22	£4,212.70
102129	3092075	Crowland Primary School	£2,063,198.13	£5,094.32
102130	3092076	Weston Park Primary School	£1,261,260.16	£4,741.58
102131	3092077	The Willow Primary School	£2,087,989.52	£5,155.53
130358	3092078	Alexandra Primary School	£1,926,777.02	£5,264.42
131096	3092079	Stroud Green Primary	£1,705,964.11	£5,201.11
131478	3092080	Earham Primary School	£2,023,155.75	£5,395.08
131595	3092082	Lordship Lane Primary School	£3,042,628.75	£5,004.32
131731	3092083	Brace Grove Primary School	£2,051,849.04	£5,220.99
131879	3092084	Rixey Avenue Primary School	£3,094,286.51	£5,056.02
131871	3092085	Muswell Hill Primary School	£1,836,149.10	£4,371.78
132253	3092088	Seven Sisters Primary	£2,145,406.60	£5,893.97
102132	3093000	St Aidan's VC Primary School	£1,016,801.35	£4,935.93
133707	3093001	The Mulberry Primary School	£3,205,003.80	£5,254.10
102135	3093302	St Michael's Primary - N6	£1,752,158.78	£4,326.32
102136	3093303	St James C of E Primary	£1,146,050.64	£4,512.01
102139	3093306	St Mary's CE Primary School	£2,462,706.62	£4,945.19
102142	3093500	Our Lady of Maswell Catholic Primary School	£1,843,362.18	£4,485.07
102143	3093501	St Francis de Sales Catholic Infant & Junior School	£1,799,849.77	£5,041.60
102144	3093502	St Ignatius RC Primary School	£1,876,916.65	£5,059.07
102145	3093503	St Mary's RC Junior School	£1,206,231.89	£5,132.90
102146	3093504	St Paul's Catholic Primary School	£1,106,907.39	£5,399.55
102147	3093505	St Mary's RC Infant School	£1,012,942.40	£5,690.69
102148	3093506	St Peter in Chains RC Infant School	£861,842.35	£5,160.73
102149	3093507	St Francis de Sales Catholic Infant & Junior School	£1,411,996.22	£5,348.47
102150	3093508	St Martin of Porres RC Primary School	£977,980.42	£4,989.70
102151	3093509	St Gildas' Catholic Junior School	£1,116,144.93	£4,916.94

NFF Values 0% MFG		
18-19 Post MFG Budget	18-19 Post MFG per pupil Budget	Difference from 2017-18
£191,487,163		
£1,126,853.15	£5,236.53	£0.00
£948,634.21	£5,613.22	£0.00
£1,356,650.20	£5,024.63	£0.00
£1,098,664.39	£5,256.77	£0.00
£1,158,112.00	£5,386.57	£0.00
£920,540.39	£5,290.46	£0.00
£2,116,246.90	£5,212.43	£0.00
£2,180,635.04	£4,978.62	£0.00
£1,784,553.66	£4,575.78	£0.00
£2,223,228.63	£5,268.31	£0.00
£2,691,094.84	£4,258.06	£0.00
£1,802,073.78	£4,321.52	£0.00
£1,641,657.91	£4,677.09	£0.00
£1,254,305.25	£4,787.42	£0.00
£1,240,469.06	£5,125.91	£0.00
£1,004,042.35	£5,803.71	£0.00
£1,099,926.08	£5,819.71	£0.00
£1,165,126.28	£5,825.63	£41,348.88
£1,931,442.18	£5,306.16	£0.00
£3,556,687.59	£4,249.33	£0.00
£2,851,899.40	£5,340.64	£0.00
£2,242,228.07	£5,288.27	£0.00
£1,076,784.45	£5,820.46	£0.00
£2,536,044.22	£4,212.70	£0.00
£2,063,198.13	£5,094.32	£0.00
£1,261,260.16	£4,741.58	£0.00
£2,087,989.52	£5,155.53	£0.00
£1,926,777.02	£5,264.42	£0.00
£1,705,964.11	£5,201.11	£0.00
£2,023,155.75	£5,395.08	£0.00
£3,042,628.75	£5,004.32	£0.00
£2,051,849.04	£5,220.99	£0.00
£3,094,286.51	£5,056.02	£0.00
£1,836,149.10	£4,371.78	£0.00
£2,145,406.60	£5,893.97	£0.00
£1,016,801.35	£4,935.93	£0.00
£3,205,003.80	£5,254.10	£89,377.54
£1,752,158.78	£4,326.32	£0.00
£1,146,050.64	£4,512.01	£0.00
£2,462,706.62	£4,945.19	£0.00
£1,843,362.18	£4,485.07	£0.00
£1,799,849.77	£5,041.60	£0.00
£1,876,916.65	£5,059.07	£0.00
£1,206,231.89	£5,132.90	£0.00
£1,106,907.39	£5,399.55	£0.00
£1,012,942.40	£5,690.69	£0.00
£861,842.35	£5,160.73	£0.00
£1,411,996.22	£5,348.47	£0.00
£977,980.42	£4,989.70	£0.00
£1,116,144.93	£4,916.94	£0.00

Current Formula +0.48% MFG		
18-19 Post MFG Budget	18-19 Post MFG per pupil Budget	Difference from 2017-18
£192,279,693		
£1,130,304.84	£5,257.23	£4,451.68
£952,281.40	£5,634.80	£3,647.19
£1,362,207.77	£5,045.21	£5,557.58
£1,103,014.93	£5,277.58	£4,350.54
£1,162,760.77	£5,408.19	£4,648.77
£924,085.21	£5,310.83	£3,544.81
£2,125,289.20	£5,234.70	£9,042.30
£2,190,092.18	£5,000.21	£9,457.14
£1,792,088.85	£4,595.10	£7,535.18
£2,232,824.00	£5,291.05	£9,595.37
£2,702,876.47	£4,276.70	£11,781.63
£1,809,617.84	£4,339.61	£7,544.06
£1,648,502.80	£4,696.59	£6,844.89
£1,259,359.35	£4,806.72	£5,054.10
£1,245,472.62	£5,146.58	£5,003.56
£1,007,921.33	£5,826.13	£3,878.98
£1,104,261.43	£5,842.65	£4,335.35
£1,167,258.39	£5,836.29	£4,480.98
£1,939,680.30	£5,328.79	£8,238.12
£3,572,911.78	£4,268.71	£16,224.19
£2,864,353.10	£5,363.96	£12,453.70
£2,252,015.45	£5,311.36	£9,787.38
£1,080,972.32	£5,843.09	£4,187.87
£2,547,086.53	£4,231.04	£11,042.31
£2,072,069.42	£5,116.22	£8,871.30
£1,266,272.68	£4,760.42	£5,012.51
£2,097,031.59	£5,177.86	£9,042.07
£1,935,006.90	£5,286.90	£8,229.87
£1,713,147.10	£5,223.01	£7,182.99
£2,031,821.79	£5,418.19	£8,666.04
£3,056,103.70	£5,026.49	£13,474.95
£2,060,655.58	£5,243.40	£8,806.54
£3,107,984.03	£5,078.41	£13,697.52
£1,843,933.93	£4,390.32	£7,784.83
£2,154,646.29	£5,919.36	£9,239.70
£1,020,753.35	£4,955.11	£3,952.00
£3,307,188.46	£5,266.22	£10,184.65
£1,759,704.66	£4,344.95	£7,545.88
£1,150,705.77	£4,530.34	£4,655.13
£2,473,641.36	£4,967.15	£10,934.74
£1,851,343.04	£4,504.48	£7,980.86
£1,807,623.10	£5,063.37	£7,773.34
£1,885,057.54	£5,081.02	£8,140.90
£1,211,174.05	£5,153.93	£4,942.16
£1,111,375.84	£5,421.35	£4,468.45
£1,016,962.70	£5,713.27	£4,020.29
£865,141.99	£5,163.23	£3,299.64
£1,411,919.75	£5,370.91	£5,923.52
£981,833.97	£5,009.36	£7,853.55
£1,120,657.44	£4,936.82	£4,512.50

Current Formula +0.21% MFG less 0.26% transfer out of Schools Block		
18-19 Post MFG Budget	18-19 Post MFG per pupil Budget	Difference from 2017-18
£191,796,244		
£1,127,768.78	£5,245.44	£1,915.63
£950,203.65	£5,622.51	£1,569.44
£1,359,041.71	£5,033.49	£2,391.51
£1,100,536.49	£5,265.72	£1,872.10
£1,160,112.44	£5,395.87	£2,000.43
£922,065.78	£5,299.23	£1,525.39
£2,120,137.94	£5,222.01	£3,891.04
£2,184,704.59	£4,987.91	£4,069.55
£1,787,796.17	£4,584.09	£3,242.50
£2,227,357.65	£5,278.10	£4,129.03
£2,696,164.65	£4,266.08	£15,069.81
£1,805,320.10	£4,329.30	£3,246.32
£1,644,603.37	£4,685.48	£2,945.46
£1,256,480.10	£4,795.73	£2,174.86
£1,242,622.17	£5,134.80	£2,153.11
£1,005,711.53	£5,813.36	£1,669.18
£1,101,791.65	£5,829.59	£1,865.57
£1,164,619.55	£5,823.10	£4,042.14
£1,934,987.16	£5,315.90	£3,544.99
£3,563,669.10	£4,257.67	£16,981.51
£2,857,258.42	£5,350.67	£12,453.70
£2,242,439.73	£5,298.21	£4,211.66
£1,078,586.55	£5,830.20	£1,802.10
£2,540,795.89		

Appendix 1 – Proposed options for consultation on Haringey schools funding in 2018-19

OPTION 1

Provisional 2018-19 Schools Block allocation	£193,379,693.35
0% Transfer out of Schools Block	£0.00
Growth Fund for 2018-19	-£1,100,000.00
Total Funding for Schools Block Formula	£191,487,162.87
Unused Total Funding for Schools Block Formula	£792,540.77

OPTION 2

Provisional 2018-19 Schools Block allocation	£193,379,693.35
0% Transfer out of Schools Block	£0.00
Growth Fund for 2018-19	-£1,100,000.00
Total Funding for Schools Block Formula	£192,279,693.35

OPTION3

Provisional 2018-19 Schools Block allocation	£193,379,693.35
0.25% Transfer out of Schools Block	-£483,449.23
Growth Fund for 2018-19	-£1,100,000.00
Total Funding for Schools Block Formula	£191,796,244.11

OPTION 4

Provisional 2018-19 Schools Block allocation	£193,379,693.35
0.5% Transfer out of Schools Block	-£966,898.47
Growth Fund for 2018-19	-£1,100,000.00
Total Funding for Schools Block Formula	£191,312,794.88

URN	LAESTAB	School Name	17-18 Post MFG Budget	17-18 Post MFG per pupil Budget	NFF Values 0% MFG			Current Formula +0.48% MFG			Current Formula +0.21% MFG less 0.26% transfer out of Schools Block			Current Formula -0.12% MFG less 0.8% transfer out of Schools Block		
					18-19 Post MFG Budget	18-19 Post MFG per pupil Budget	Difference from 2017-18	18-19 Post MFG Budget	18-19 Post MFG per pupil Budget	Difference from 2017-18	18-19 Post MFG Budget	18-19 Post MFG per pupil Budget	Difference from 2017-18	18-19 Post MFG Budget	18-19 Post MFG per pupil Budget	Difference from 2017-18
102152	3093510	St John Vianney Catholic Primary	£1,110,167.93	£5,363.13	£1,110,167.93	£5,363.13	£0.00	£1,114,651.93	£5,384.79	£4,484.00	£1,112,097.47	£5,372.45	£1,929.53	£1,110,549.55	£5,364.97	£381.61
134680	3093511	Chestnuts Primary School	£2,042,082.98	£5,029.76	£2,042,082.98	£5,029.76	£0.00	£2,050,857.13	£5,051.37	£8,774.16	£2,045,858.63	£5,039.06	£3,775.65	£2,042,829.71	£5,031.60	£746.73
134681	3093512	North Harringey Primary School	£2,011,362.69	£4,941.92	£2,011,362.69	£4,941.92	£0.00	£2,019,972.59	£4,963.08	£8,609.90	£2,015,067.66	£4,951.03	£3,704.97	£2,012,095.44	£4,943.72	£732.75
102153	3094029	Hornsby Girls School	£4,809,050.80	£6,811.69	£4,809,050.80	£6,811.69	£0.00	£4,831,309.86	£6,843.22	£22,259.06	£4,818,629.21	£6,825.25	£9,578.41	£4,803,450.28	£6,803.75	£-5,600.52
102154	3094030	Highgate Wood School	£7,480,499.68	£6,238.95	£7,480,499.68	£6,238.95	£0.00	£7,515,309.74	£6,268.16	£35,030.07	£7,495,573.64	£6,251.52	£15,073.97	£7,471,685.90	£6,231.60	£-8,813.78
102155	3094031	Northumberland Park Community School	£7,656,915.61	£7,433.90	£7,656,915.61	£7,433.90	£0.00	£7,692,745.23	£7,468.68	£35,829.62	£7,672,333.63	£7,448.87	£15,418.03	£7,647,900.65	£7,425.15	£-9,014.95
102156	3094032	Fortismere School	£7,528,869.12	£5,877.34	£7,528,869.12	£5,877.34	£0.00	£7,563,910.27	£5,904.69	£35,041.16	£7,543,947.85	£5,889.11	£15,078.74	£7,520,052.54	£5,870.45	£-8,816.57
102157	3094033	Gladesmore Community School	£9,155,669.16	£7,377.65	£9,155,669.16	£7,377.65	£0.00	£9,198,439.56	£7,412.12	£42,770.40	£9,174,073.91	£7,392.49	£18,404.75	£9,144,907.86	£7,368.98	£-10,761.30
131757	3094037	Park View	£7,552,402.01	£7,025.49	£7,552,402.01	£7,025.49	£0.00	£7,587,859.04	£7,058.47	£35,457.03	£7,567,659.70	£7,039.68	£15,257.70	£7,543,480.80	£7,017.19	£-8,921.21
136808	3092011	Eden Primary	£918,379.98	£4,721.75	£918,379.98	£4,721.75	£0.00	£921,925.80	£4,739.98	£3,545.83	£919,905.80	£4,729.59	£1,525.82	£918,881.75	£4,723.30	£301.77
141209	3092012	Brook House Primary School	£1,979,248.93	£5,770.41	£1,979,248.93	£5,770.41	£0.00	£1,987,720.93	£5,795.10	£8,472.00	£1,982,894.56	£5,781.03	£3,645.63	£1,979,969.94	£5,772.51	£721.02
138446	3092016	Harris Primary Academy Coleraine Park	£2,121,319.62	£5,439.28	£2,121,319.62	£5,439.28	£0.00	£2,130,585.51	£5,463.04	£9,265.89	£2,125,306.88	£5,449.50	£3,987.25	£2,118,988.27	£5,433.30	£-2,331.35
138447	3092021	Harris Primary Academy Phillip Lane	£1,987,147.34	£5,095.25	£1,987,147.34	£5,095.25	£0.00	£1,995,779.98	£5,117.38	£8,632.64	£1,990,862.09	£5,104.77	£3,714.76	£1,984,975.31	£5,089.68	£-2,172.03
138588	3092028	Noel Park Primary School	£2,705,033.29	£5,075.11	£2,705,033.29	£5,075.11	£0.00	£2,717,082.42	£5,097.72	£12,049.13	£2,710,218.21	£5,084.84	£5,184.92	£2,702,001.65	£5,069.42	£-3,031.64
138589	3092030	Trinity Primary Academy	£2,107,022.25	£5,228.34	£2,107,022.25	£5,228.34	£0.00	£2,116,226.85	£5,251.18	£9,204.60	£2,110,983.13	£5,238.17	£3,960.88	£2,104,706.31	£5,222.60	£-2,315.93
139240	3092037	Holy Trinity CE Primary School	£1,076,941.13	£5,439.10	£1,076,941.13	£5,439.10	£0.00	£1,081,266.66	£5,460.94	£4,325.53	£1,078,802.47	£5,448.50	£1,861.34	£1,077,309.26	£5,440.96	£368.13
139176	3093300	St Paul's & All Hallows Infant School	£850,978.21	£5,868.82	£850,978.21	£5,868.82	£0.00	£854,226.04	£5,891.21	£3,247.83	£852,375.80	£5,878.45	£1,397.59	£851,254.62	£5,870.72	£276.41
139169	3093304	St Ann's CE Primary School	£1,029,969.65	£5,309.12	£1,029,969.65	£5,309.12	£0.00	£1,034,071.16	£5,330.26	£4,101.50	£1,031,734.59	£5,318.22	£1,764.94	£1,030,318.72	£5,310.92	£349.06
139175	3093307	St Michael's CE Primary School	£998,805.99	£5,284.69	£998,805.99	£5,284.69	£0.00	£1,002,758.86	£5,305.60	£3,952.87	£1,000,506.97	£5,293.69	£1,700.98	£999,142.40	£5,286.47	£336.41
139177	3093308	St Paul's and All Hallows CE Junior Scho	£1,186,438.64	£5,417.53	£1,186,438.64	£5,417.53	£0.00	£1,191,286.40	£5,439.66	£4,847.76	£1,188,524.70	£5,427.05	£2,086.06	£1,186,851.21	£5,419.41	£412.57
140968	3094001	Tottenham UTC	£219,723.16	£10,463.01	£275,503.76	£13,119.23	£55,780.60	£220,357.04	£10,493.19	£633.88	£219,995.93	£10,476.00	£272.77	£219,563.67	£10,455.41	£-159.49
137745	3094034	Woodside High School	£6,797,048.96	£7,372.07	£6,797,048.96	£7,372.07	£0.00	£6,829,352.58	£7,407.11	£32,303.62	£6,810,949.69	£7,387.15	£13,900.73	£6,788,921.17	£7,363.26	£-8,127.79
137531	3094036	Alexandra Park School	£6,628,304.90	£5,998.47	£6,628,304.90	£5,998.47	£0.00	£6,659,804.15	£6,026.97	£31,499.25	£6,641,859.51	£6,010.73	£13,554.60	£6,620,379.50	£5,991.29	£-7,925.41
139362	3094703	St Thomas More Catholic School	£6,487,991.79	£7,466.04	£6,487,991.79	£7,466.04	£0.00	£6,518,935.34	£7,501.65	£30,943.55	£6,501,307.27	£7,481.37	£13,315.48	£6,480,206.20	£7,457.08	£-7,785.59
139616	3094705	Heartlands High School	£7,624,004.07	£7,288.72	£7,880,386.62	£7,283.17	£256,382.55	£7,921,466.49	£7,321.13	£297,462.42	£7,900,220.65	£7,301.50	£276,216.58	£7,874,789.07	£7,277.99	£250,785.00
133386	3096905	Greig City Academy	£6,341,876.76	£7,264.46	£6,341,876.76	£7,264.46	£0.00	£6,372,123.43	£7,299.11	£30,246.68	£6,354,892.36	£7,279.37	£13,015.60	£6,334,266.50	£7,255.75	£-7,610.25
140935	3094000	Harris Academy Tottenham	£3,635,897.09	£6,751.90	£3,635,897.09	£6,751.90	£0.00	£3,652,453.46	£6,782.64	£16,556.36	£3,643,021.55	£6,765.13	£7,124.45	£3,631,731.41	£6,744.16	£-4,165.68